

Internal Accounts 2002 (CHF)			
Income:	Actual	Budget	Difference
Membership fees	93.653,84	90.600,00	3.053,84
Events surplus	17.546,03	36.240,00	-18.693,97
Royalties	31.974,83	4.530,00	27.444,83
Bookshop	7.493,29	31.710,00	-24.216,71
Bank interest	4.279,88	3.020,00	1.259,88
	154.947,87	166.100,00	-11.152,13
Expenditure:			
Executive Board	27.409,44	7.550,00	19.859,44
Professional Board	1650,13	1.510,00	140,13
Chapters	418,29	3.020,00	-2.601,71
Workshop Board	0,00	6.040,00	-6.040,00
On-line Board	6058,27	7.550,00	-1.491,73
Ops - Secretary	86.634,11	37.750,00	48.884,11
Ops - Treasurer	7.447,42	15.100,00	-7.652,58
Ops-Taxation	25.888,37	4.530,00	21.358,37
Promotions Board	5.155,67	12.080,00	-6.924,33
New activities -		0,00	0,00
Education	924,29	1.510,00	-585,71
Publications Board			
CGF	54.148,34	64.930,00	-10.781,66
Travel	0,00	3.020,00	-3.020,00
Bookshop and Proceedings	17.451,12	31.710,00	-14.258,88
Contingency	-100,96	4.530,00	-4.630,96
	233.084,49	200.830,00	32.254,49
Surplus/Deficit	-78.136,62	-34.730,00	-43.406,62